

# Recreation & Community Services Department Orientation

Senior Commission Meeting November 2, 2020

### Introductions

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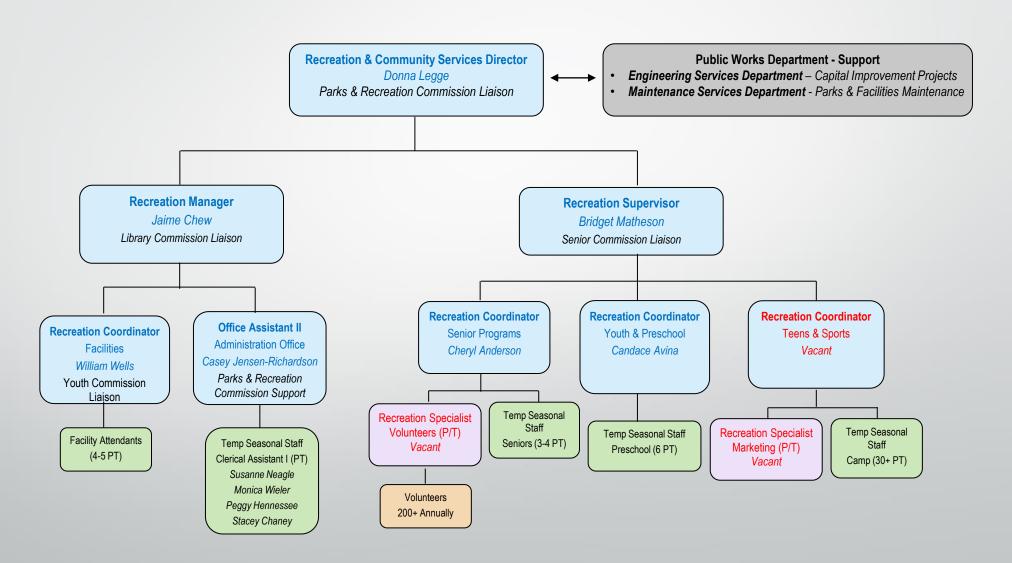
650-947-6257



### Mission Statement

The Los Altos Recreation & Community Services Department strives to enrich community members through active participation in life-long learning, health & wellness, community involvement and recreational activities.

### Organizational Chart



# Program Areas

Administration **Facilities Community Events** Preschool Teens Seniors Volunteers Performing Arts **Special Interest Classes** 

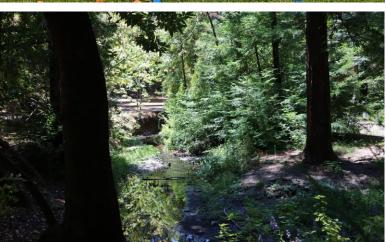
Health & Wellness Classes





















# FY 2018 – 2019 Accomplishments

- Improvements to the Grant Park Facility
- Resurfaced tennis courts at McKenzie, Montclaire and Marymeade
- Park improvements to Los Altos Youth Center and San Antonio Club
- Continued programming for the Glorious 4<sup>th</sup> and Downtown Green
- Transitioned Los Altos Youth Theatre Program to contractual partnership with Los Altos Stage Company
- Partnered with Senior and Parks & Recreation Commissions to offer additional special events



# FY2019 - 2020 Goals

- Launch improved recreation software
- Partner with Arts Commission to provide art events and programs
- Increase non-Hillview Community Center rentals by 15%
- Transition recreation operations to the Underground during construction of the new community center
- Rebrand the teen programming to increase participation
- Maintain variety of programs and services offered during construction of the new community center



# Interesting Facts...

From FY 2017-2018: last full year of programming before Hillview Community Center was closed in January 2019.

- Recreation offered 1,110 classes
- Recreation processed 2,509 facility rentals
- City Facilities were utilized for a total of 10,350 hours and 15 minutes





# Recreation hosted 14 Special Events

- New Year's Fun Run
- Spring Egg Hunt
- Summer Concerts (8)
- Glorious 4<sup>th</sup>

- Downtown Green
- Halloween Window Painting
- Tree Lighting

Recreation
Activity
Guides









**Moved to The Underground in Shoup Park** August 2019

New Los Altos Community Center Groundbreaking Ceremony October 8, 2019





# A message from your friends at Los Altos Recreation...

### Impacts of COVID-19

### RECREATION & COMMUNITY SERVICES

Virtual Recreation Center

Tiny Tots Tipsters

- Programs & Classes
- View All Classes
- Adult 50+ Program
- Voluntee
- (+) Community Events

Special Event Information

Picnic & Facilities Reservations

FAC

Contact Us





#### **Welcome to Recreation & Community Services**







PARK/FACILITY	Map Location	Acres	Ballfield	Multi-Use Fields	Basketball	Tennis Courts	Playground	Picnic Tables	BBQ Pits	Restrooms	Rental	Kitchen
Blach Gym	2				~					~	~	
Veterans Community Plaza (corner of Main & State Sts)	5	.16						~			~	
Egan Gym	4				~					~	~	
Garden House at Shoup	18									~	~	~
<b>Grant</b> Classrooms & Multi-Purpose Room	6	4.5		~	/		/	~	~	~	~	~
Grant Picnic Area	6				~		~	~	~	~	~	
Heritage Oaks	7	5.3		~			~	~	~	~		
Hillview Classrooms, Meeting Room, Computer Lab, Multi-Purpose Room & Bocce Ball Courts	1	8.3		7/	UN	DER	CON	STRU	CTIC	N		1
Lincoln	8	4.4		~								
Los Altos Youth Center (LAYC)	10							~	~	~	~	~
Marymeade	11	2.5				~	~	~	~	~		
McKenzie	12	4.3		~		~	~	~	~	~		
Montclaire	13	1.1				~	~	~	~			
Redwood Grove	15	5.9	Features include a creekside and redwood trail, as well as picnic tables. Not reservable.									
Rosita Snack Shack	16	6.4	~	<b>~</b>		~	~	~		~	~	
San Antonio Club	17						~			~	~	~
Shoup	18	3.9		<b>V</b>			~	~	~	~	~	
Village	Features grassy area for picnicking & gardens to enjoy at the entrance to downtown Los Altos. Not reservable.											









# Parks

#### Maintains:

- 11 parks, 1 nature preserve and 45 acres of landscape
  - Monthly park inspections
- 13 playground structures
  - Weekly playground inspections
- Restrooms in the park and litter pick-up
- 23 on-going work orders that include maintenance in parks, libraries and other City properties

# Parks Team

### **Trees Section**

- Prioritize and follow tree work standards
  - Hazardous tree conditions
  - Dead tree removal
  - Sight distance clearance for intersections & signals, stop signs, school ahead, and warning signs
  - City parks and lots
  - Scheduled tree work
- Trim and raise trees in City parks and lots for hazardous tree conditions for preventative maintenance
- Maintenance of banner poles

### **Boulevard Section**

- Maintain 50 property islands
- Assist in pick-up and emptying trash in all parks and major boulevards both entering and exiting the City
- Renovate flower islands 3 times a year
- Maintain all medians and shoulders on San Antonio Road, Foothill Expressway, El Monte Avenue, El Camino Real, Cristo Rey, Grant Road, Fremont Avenue and Homestead Avenue

### Irrigation Section

Repair and maintain all irrigation in parks and boulevards

### **Facilities**

#### Maintains:

- 136,000 square feet of buildings
- Provide basic lighting, electrical, HVAC and plumbing facility maintenance for all City buildings
- Provide all preventative maintenance services on schedule
- Schedule corrective maintenance on a priority basis
- Ensure buildings meet Fire and Health Department requirements





- Traffic Safety
- Hillview Community Center
- Housing
- Land Use
- Community Engagement
- City Assets
- Downtown

City Council Priorities

### FY 2019-2020

- Annual Pathway Rehabilitation \$50,000
- Annual Park Improvement Project -\$250,000
- Los Altos Community Center
- Redevelopment \$11,400,000
- Annual Civic Facilities Improvements -\$1,200,000
  - Technology Fund \$250,000
- Annual ADA Improvements \$75,000

# Capital Improvement Program

Administered by Engineering

### Questions?



## Thank You

Creating Community through People, Parks and Programs